



Executive Dashboard OSP Activity Dec-15

Status Key

- Received* Action or Item was received by OSP in December
- Submitted* Action or Item was submitted, completed, or executed in December
- Open* All open Actions or Items (cumulative) as of December 31st

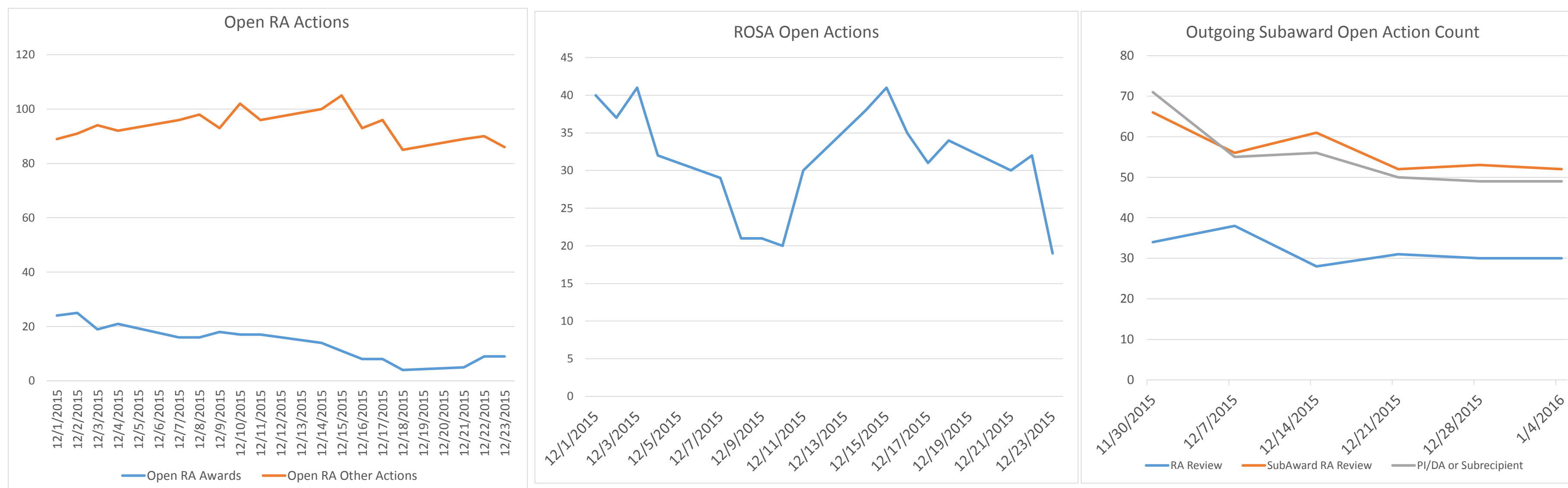
Grouping Key

- OSP* OSP Research Administrator Responsible for proposal, awards, and non-financial postaward actions
- ROSA* Award Setup Team Responsible for award setup and other award actions.

Campus	Proposals			Awards					Outgoing SubAwards				Industry Agreements				Other Actions							
	Received	Submitted	Open	Beg Bal	Received	Executed	Open		Beg Bal	Received	Executed	Open	Beg Bal	Received	Completed	Open	Beg Bal		Received		Completed		Open	
							OSP	ROSA										OSP	ROSA	OSP	ROSA	OSP	ROSA	OSP
Charles River	50	62	7	13	53	53	8	5	51	16	19	47	8	10	5	8	31	6	73	32	68	27	36	11
Medical	71	71	12	21	73	68	18	8	123	14	55	91	27	11	20	22	60	11	106	27	114	31	52	7
Total	121	133	19	34	126	121	39		174	30	74	138	35	21	25	30	108		238		240		106	
Notes:	<i>Sources: OSP SharePoint site (Received, Open); SAP BW (Submitted)</i>			<i>Sources: OSP SharePoint site; ROSA SharePoint site</i>					<i>Sources: KCRM Subaward module</i>				<i>Sources: KCRM Industry Agreements Module</i>				<i>Sources: OSP SharePoint site (RA); ROSA SharePoint site (AA)</i>							

Open Activity Trends

Open activity in the major areas of OSP activity for the month of December. We do not currently have the level of data to report on Industry Agreements in this manner.



OSP RA Other Actions includes anything not categorized as an award or proposal. Ex: Progress report, Termination, Rebudget, Just in Time, Inquiry, Preaward, Closeout, Outgoing subaward, No cost extension, IPA

Proposals

Days OSP Receives a Proposal Prior to Deadline Date

Proposals received with less than 3 days until the deadline date create work management issues for the RA community. Data represents December proposals submitted.

School	Same Day	1 Day	2 Day	3+ Day	Count
CAS	13%	25%	19%	44%	32
ENG	64%	9%	9%	18%	11
SAR	0%	100%	0%	0%	1
SSW	0%	0%	50%	50%	2
SED	0%	50%	0%	50%	2
CRC All Other	17%	50%	17%	17%	6
MED	12%	38%	24%	26%	58
SPH	33%	0%	50%	17%	6
SDM	50%	0%	25%	25%	4
Total	20%	32%	22%	26%	122
Previous Month	28%	25%	12%	36%	216

Notes: The amount of proposals received the same day as or the day before the deadline remained at 52%, same as the previous month. However, there were fewer proposals received in December, so the total number received on or the day before the deadline was lower.

Common Issues with Proposals Received by OSP

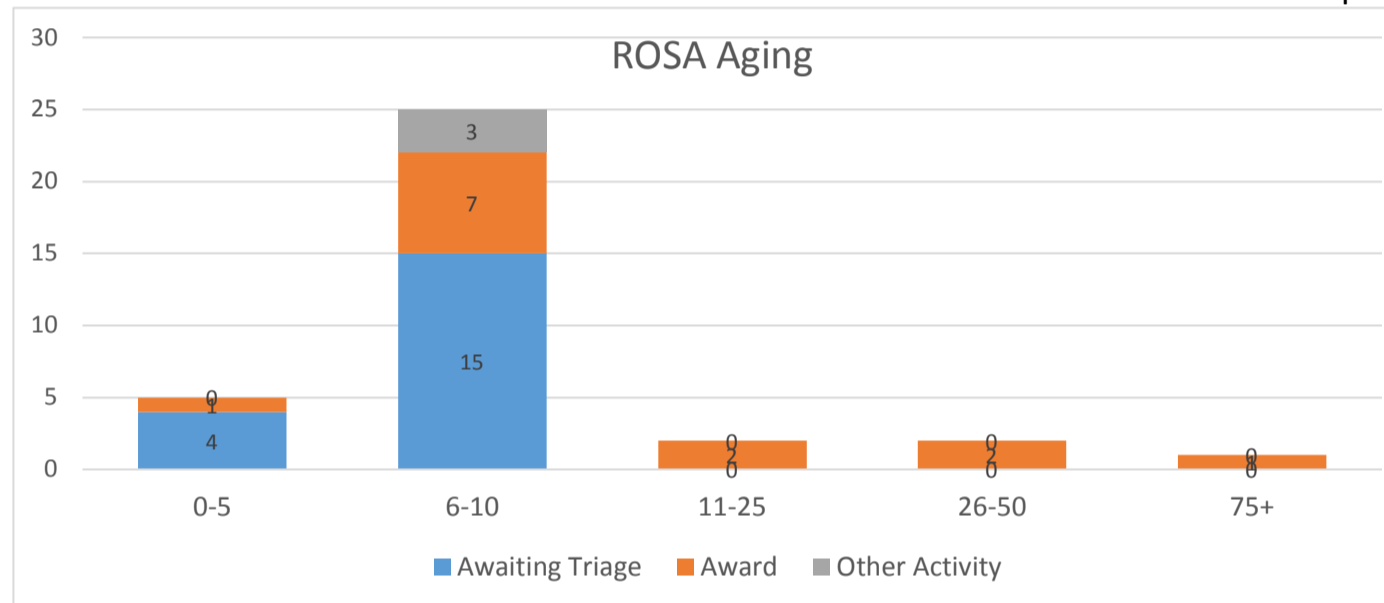
Improving the communities error rate on proposal submissions will create a more efficient and worthwhile OSP review process. Data represents December proposals submitted.

	Missing Data	Budget Issue	Agreement Issue	Incomplete Forms	Count
CAS	0%	0%	0%	13%	32
ENG	0%	0%	0%	0%	11
SAR	0%	0%	0%	0%	1
SSW	0%	0%	0%	0%	2
SED	0%	0%	0%	0%	2
CRC All Other	0%	0%	0%	0%	6
MED	17%	7%	3%	17%	58
SPH	0%	0%	0%	0%	6
SDM	25%	25%	0%	0%	4
Total	9%	4%	2%	12%	122
Previous Month	9%	3%	0%	13%	216

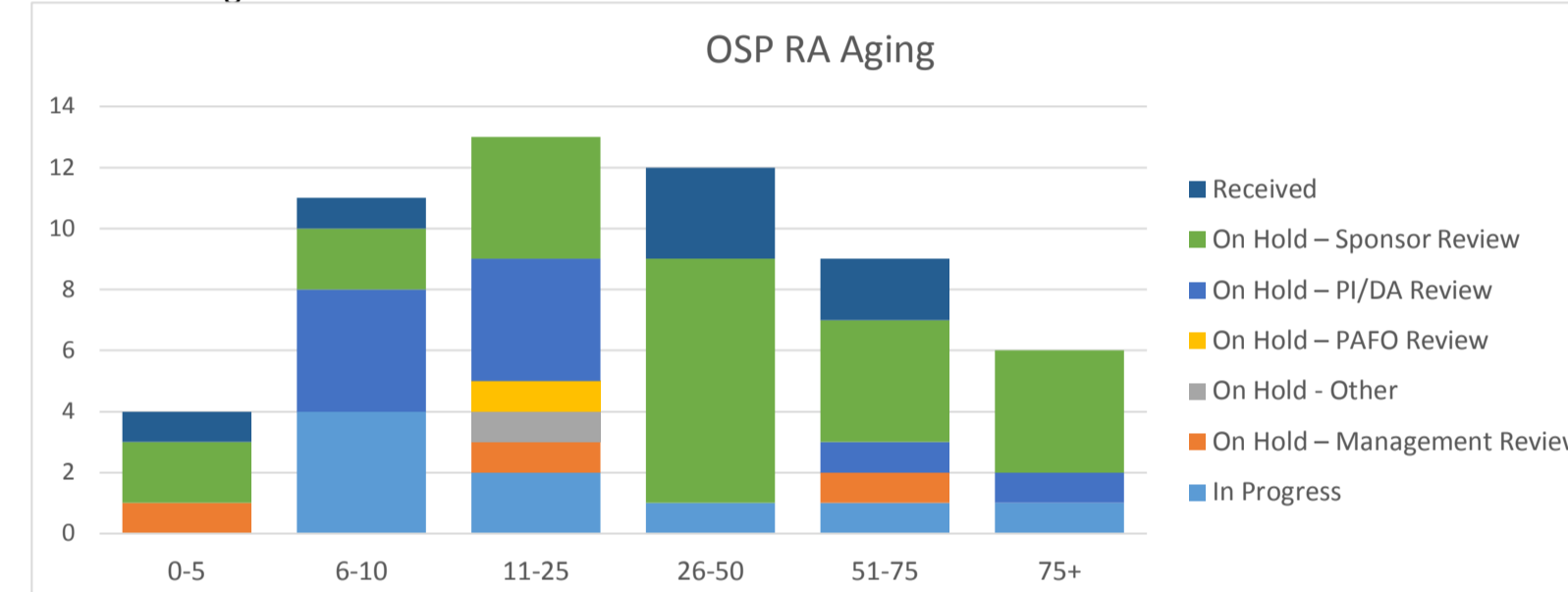
Notes: Our system currently only allows one hold per proposal, therefore, multiple issues with single proposals are not represented here. Tracking these issues will help OSP target training and support needs. Each row is representative of the percentage of issues for that school/department. The December total shows the total percentage for the University.

Awards

All open awards (as of 12/31/15) shown with their current age. The Award Setup queue represent the awards awaiting setup by the Award Analysts while the RA Award Review aging represents the more complicated awards that are in negotiation.



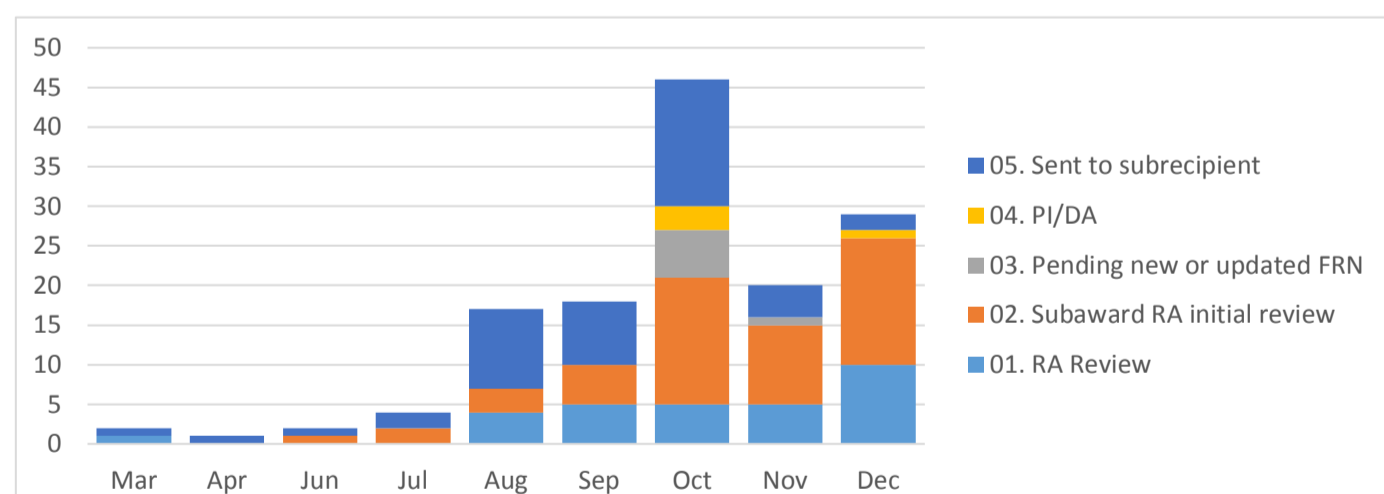
Notes: The ROSA queue continues to show improvement. 86% of all aging actions are within 0-10 days.



Notes: The OSP RA aging queue has remained constant since the previous month.

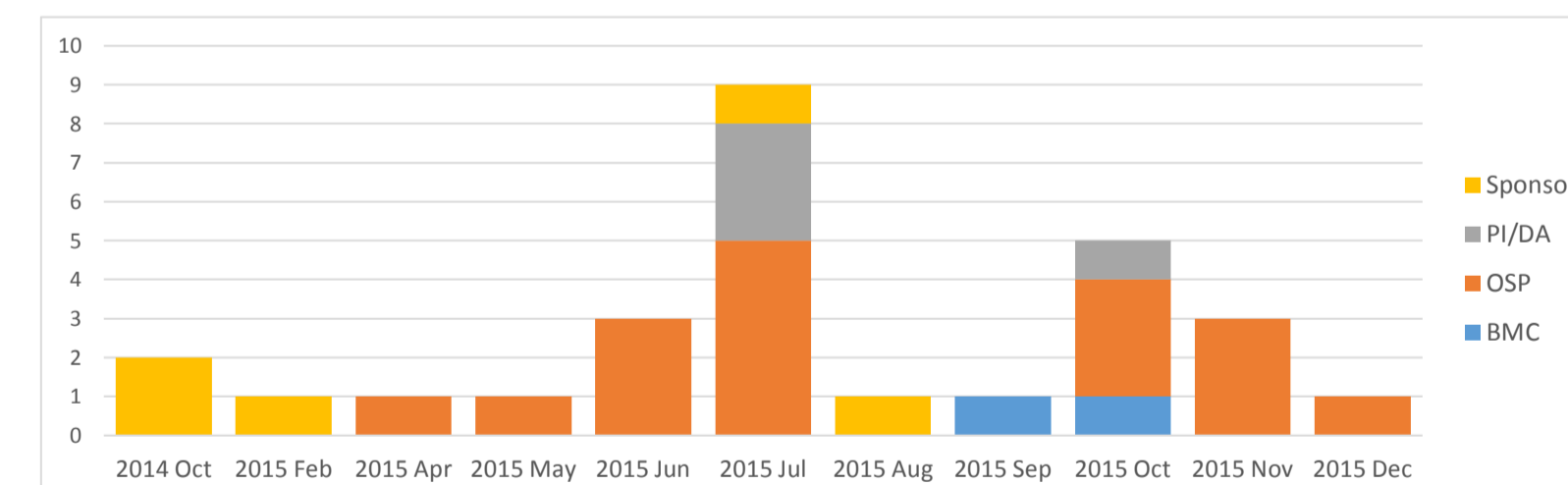
Outgoing SubAwards

All open subawards and industry agreements (as of 12/31/15) shown with their current age. We are continuing to improve reporting in these areas and, therefore, these results should be considered draft.



Notes: There has been some progress made in reducing the backlog of subaward actions. The open queue has been reduced by 20%. OSP is continually working on improving reporting for SubAward data. This aging snapshot was built using a KCRM report in test and therefore results should be verified.

Industry Agreements



Notes: The industry agreements open queue has been reduced by 26% since the previous month. Industry Agreements data is being migrated to the KCRM Negotiations module and we expect to provide more robust reporting in future months.