

FY O8 SHOW BUDGET 213 THE VISIT

<u>Department</u>	<u>Budget</u>	<u>Actual</u>	<u>Balance</u>
Costumes	\$200.00		
Lighting	\$100.00		
Paint			
Production Mgnt			
Props			
Scenic	\$200.00		
Sound	\$100.00		
Stage Mgnt.	\$100.00		
Trucking			
Total:	\$700.00		