

FY O8 SHOW BUDGET 104 STUFF HAPPENS

<u>Department</u>	<u>Budget</u>	<u>Actual</u>	<u>Balance</u>
Costumes	\$3,500.00		
Lighting	\$500.00		
Paint	\$1,000.00		
Production Mgnt			
Props	\$1,000.00		
Scenic	\$5,000.00		
Sound	\$300.00		
Stage Mgnt.	\$200.00		
Trucking	\$300.00		
Total:	\$11,800.00		